

# Commissioning Performance Overview (Wandsworth 5LG)



## All Indicators by Category

## Provisional

## South West London

	Last Year		Quarter 1			Quarter 2			Quarter 3			Quarter 4			Last Period Target	Year to Date		Latest		Year End	
	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast
<b>Quality Headline Measures</b>																					
HQU01: MRSA bacteraemia	6 G	6	0 G	1 G	0 G	0 G	0 G	0 G	0 G	0 G	0 G	1 G	0 G	0 G	0	2 G	6	Mar	▶	6	G
HQU02: C-Difficile	84 G	204	6 G	8 R	18 R	11 R	4 G	10 R	4 G	5 G	9 R	7 R	5 R	3 G	3	90 R	62	Mar	▲	62	R
HQU04: Patient Experience Survey Average Score																					
HQU05: RTT waiting 95th percentile admitted patients			32.6 R	30.4 R	30.8 R	21.6 G	31.2 R	29.1 R	29.1 R	27.6 R	23.0 G	21.8 G	21.9 G	22.2 G	23.0	22.2 G	23.0	Mar	▼	23.0	G
HQU06: RTT waiting 95th percentile non admitted patients			15.8 G	16.1 G	15.2 G	15.2 G	15.9 G	16.3 G	15.9 G	14.7 G	14.9 G	15.8 G	15.6 G	15.8 G	18.3	15.8 G	18.3	Mar	▼	18.3	G
HQU07: RTT waiting 95th percentile patients on incomplete paths			27.4 G	26.9 G	43.5 R	36.2 R	52.1 R	52.6 R	43.1 R	25.9 G	26.8 G	27.4 G	29.4 R	28.2 R	28.0	28.2 R	28.0	Mar	▲	28.0	R
HQU14A: Cancer waiting, urgent GP referrals	95.7% G	93.0%	95.7% G	95.1% G	97.0% G	94.1% G	95.4% G	97.8% G	95.9% G	97.6% G	97.0% G	92.3% A	93.5% G	95.2% G	93.0%	95.6% G	93.0%	Mar	▲	93.0%	G
HQU14B: Cancer waiting, breast symptoms (cancer not suspected)	96.4% G	93.0%	93.8% G	94.4% G	95.3% G	94.7% G	94.1% G	96.6% G	99.2% G	95.0% G	90.9% A	92.1% A	94.3% G	92.4% A	93.0%	94.7% G	93.0%	Mar	▼	93.0%	G
HQU15A: Cancer waiting, first definitive treatment urgent GP ref	95.4% G	85.0%	96.3% G	93.8% G	87.1% G	95.8% G	86.7% G	80.8% R	100.0% G	100.0% G	100.0% G	72.2% R	85.2% A	88.5% G	86.0%	90.6% G	86.0%	Mar	▲	86.0%	G
HQU15B: Cancer waiting first definitive treatment screening ref	100.0% G	90.0%	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	66.7% R	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	86.0%	97.1% G	86.0%	Mar	▶	86.0%	G
HQU15C: Cancer waiting first definitive treatment upgrade	100.0% G	85.0%	100.0% G	None	100.0% G	None	100.0% G	100.0% G	None	100.0% G	100.0% G	100.0% G	100.0% G	None	86.0%	100.0% G	86.0%	Mar	▶	86.0%	G
HQU16 Proportion of 30 day emergency readmissions			8.0%	6.3%	6.9%	7.1%	7.4%	6.5%	7.0%	7.1%	7.4%	7.5%	7.0%	7.6%		7.2%		Mar	▼		
<b>Resources Headline Measures</b>																					
HRS06: Non elective first finished consultant episodes (FFCEs)			1,911 G	1,959 G	1,951 G	2,001 G	1,938 G	2,040 G	1,993 G	2,027 G	1,989 G	1,999 G	1,978 G	1,976 G	2,265	23,762 G	27,314	Mar	▲	27,314	G
HRS07: Incomplete referral to treatment pathway			7,962 G	8,088 G	9,858 G	9,177 G	8,213 G	20,810 R	18,738 R	16,489 R	14,720 R	14,487 R	17,317 R	16,763 R	10,913	162,622 R	131,550	Mar	▲	131,550	R
HRS08: Health visitor numbers (Full Time Equivalent)			46.77 R	46.77 R	46.77 R	46.77 R	46.77 R	46.77 R	55.31 G	52.95 A	53.95 G	53.95 G			53.55	53.95 G	53.55	Jan	▶	53.55	G
<b>Quality Supporting Measures</b>																					
SQU02: Percentage of deaths which occur at normal residence			18.9%													18.9%					
SQU04_01b: Cellulites admissions per 1,000 population per month			0.04	0.05	0.05	0.05	0.04	0.05	0.04	0.05	0.04	0.08	0.03	0.03		0.05		Mar	▼		
SQU04_01b: DVT admissions per 1,000 population per month			0.02	0.02	0.01	0.03	0.02	0.03	0.02	0.03	0.03	0.05	0.03	0.02		0.03		Mar	▲		
SQU05a: Cancer waiting first definitive treatment within one month	99.4% G	96.0%	98.2% G	97.6% G	97.5% G	100.0% G	95.7% A	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	98.4% G	98.4% G	96.0%	98.8% G	96.0%	Mar	▼	96.0%	
SQU05b: Cancer waiting subsequent in one month - Surgery	97.4% G	94.0%	100.0% G	91.7% A	100.0% G	100.0% G	100.0% G	100.0% G	91.7% A	100.0% G	100.0% G	100.0% G	100.0% G	94.1% G	94.0%	98.2% G	94.0%	Mar	▼	94.0%	G
SQU05c: Cancer waiting subsequent in one month - Drug	100.0% G	98.0%	92.9% R	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	98.0%	99.4% G	98.0%	Mar	▶	98.0%	G
SQU05d: Cancer waiting subsequent in one month - Radiotherapy	98.4% G	94.0%	100.0% G	100.0% G	100.0% G	95.8% G	100.0% G	100.0% G	96.7% G	96.8% G	100.0% G	90.6% A	96.0% G	100.0% G	94.0%	97.8% G	94.0%	Mar	▲	94.0%	G
SQU06_01: Stroke patients 90% of time on stroke unit	93.4% G	80.0%		97.8%			92.9%			92.2%			96.4%		80.0%	94.6% G	80.0%	Qtr 4	▲	80.0%	G
SQU06_02: Stroke patients suspected TIA treated in 24 hours	93.3% G	62.0%		100.0%			61.5%			90.0%			57.1%		60.0%	84.5% G	60.0%	Qtr 4	▼	60.0%	G
SQU08: Percent of carers receiving a break																					
SQU09: Number of dental patients seen in last 24 months	139,449 A	141,530	139,134 A	139,640 A	139,625 A	140,520 A	140,603 A	141,087 A	140,786 A	141,497 A	141,908 A	141,766 A	142,271 A	142,555 A	144,836	142,555 A	144,836	Mar	▲	144,836	A
SQU10: Staff engagement average survey score (range 1-5)								3.51								3.51					
SQU12: Women seeing midwife etc by 12th week of pregnancy	86.3% A	90.0%		79.7%			88.7%			84.0%			84.0%		90.0%	84.0% R	90.0%	Qtr 4	▼	90.0%	R
SQU13: Early intervention in Psychosis	59.0 G	54.0		14.0			15.0			20.0			29.0		13.5	78.0 G	54.0	Qtr 4	▲	54.0	G
SQU14: Crisis Resolution Home Treatment	852 G	714		184			173			182			200		179	739 G	714	Qtr 4	▲	714	G
SQU15: Care Programme Approach Follow Up				96.1%			98.5%			96.0%			98.3%		95.0%	97.2% G	95.0%	Qtr 4	▲	95.0%	G
SQU16: IAPTS - Patient numbers as % of population with depression etc				1.68%			1.73%			1.71%			1.94%		1.88%	7.07% A	7.27%	Qtr 4	▲	7.27%	A
SQU16: IAPTS - Patient numbers as % referrals				63.49%			63.16%			71.27%			69.89%		62.26%	66.85% G	62.26%	Qtr 4	▼	62.26%	G
SQU18: Number of self reported four week smoking quitters	1,351 G	1,287		417			348			274					255	1,039 G	876	Qtr 3	▼	1,302	G
SQU19: Breastfeeding at 6-8 weeks - Prevalence	72.3% A	75.7%		74.1%			74.1%			71.9%			71.3%		75.8%	72.8% A	75.8%	Qtr 4	▼	75.8%	A
SQU19: Breastfeeding at 6-8 weeks - Coverage	96.2% G	95.0%		96.9%			96.2%			97.7%			96.9%		95.2%	97.0% G	95.2%	Qtr 4	▼	95.2%	G
SQU20: Breast screening (extension to women 47-49, 71-73)	29.8% G	8.0%		29.6%			31.0%			29.8%			32.5%		8.1%	32.5% G	8.1%	Qtr 4	▲	8.1%	G
SQU21: Bowel screening age 70-74				24.2%			34.3%			49.1%			57.6%		30.0%	57.6% G	30.0%	Qtr 4	▲	30.0%	G
SQU22: Cervical screening results within two weeks	96.2% A	98.0%	88.6% R	69.7% R	93.3% A	94.9% A	96.0% A	97.0% A	97.1% A	97.2% A	99.1% G	98.7% G	98.9% G	99.2% G	98.0%	94.1% A	98.0%	Mar	▲	98.0%	A
SQU23: Diabetic retinopathy screening	100.0% G	95.0%		95.7%			92.5%			97.0%			101.7%		95.0%	101.7% G	95.0%	Qtr 4	▲	95.0%	G
SQU24: RTT waiting median for admitted patients			9.4 G	9.8 G	8.9 G	9.1 G	9.9 G	9.7 G	9.0 G	9.3 G	8.8 G	10.0 G	9.4 G	8.8 G	11.1	8.8 G	11.1	Mar	▲	11.1	G
SQU25: RTT waiting median for non admitted patients			3.1 G	3.9 G	3.4 G	4.2 G	4.1 G	3.6 G	3.2 G	3.4 G	3.3 G	3.8 G	3.2 G	3.2 G	6.6	3.2 G	6.6	Mar	▼	6.6	G
SQU26: RTT waiting median for patients on incomplete pathways			6.5 G	5.9 G	5.8 G	7.5 A	7.1 G	8.8 R	7.9 R	6.2 G	7.1 G	6.6 G	6.1 G	5.8 G	7.2	5.8 G	7.2	Mar	▲	7.2	G
No code: Admitted patients seen in 18 weeks	82.8% R	90.0%	78.8% R	81.2% R	80.5% R	90.5% G	81.6% R	85.0% R	84.6% R	84.5% R	92.4% G	91.2% G	92.0% G	92.0% G	90.0%	86.2% A	90.0%	Mar	▲	90.0%	A
No code: Non admitted patients seen in 18 weeks	96.8% G	95.0%	96.5% G	96.6% G	97.2% G	97.5% G	96.9% G	96.7% G	97.1% G	97.4% G	97.2% G	97.2% G	97.0% G	96.8% G	95.0%	97.0% G	95.0%	Mar	▼	95.0%	G
SQU27a: NHS health checks offered ratio				4.5%			5.0%			5.8%			11.6%		6.1%	26.8% G	24.4%	Qtr 4	▲	24.4%	G
SQU27b: NHS health checks received ratio				2.6%			2.5%			3.7%			6.0%		3.7%	14.8% G	14.6%	Qtr 4	▲	14.6%	G
SQU28: People with long term conditions feeling independent						84.0%									75.3%	84.0% G	75.3%	Qtr 2		75.3%	
SQU29: Emergency admissions for long term conditions			637	736	745	745	783	730	786	793	780	703	786	771		8,995		Mar	▲		
<b>Resources Supporting Measures</b>																					
SRS10: Delayed transfers commissioner per 100,000 population	10.0 G	15.0		13.3			8.4			4.8			5.2		15.0	7.9 G	15.0	Qtr 4	▼	15.0	
SRS10: Delayed transfers provider % beds occupied																					
SRS11: GP written referrals to Hospital			6,708 G	7,777 G	8,325 A	7,450 G	7,336 G	7,674 A	7,647 G	7,807 G	6,161 G	7,646 G	7,576 G	8,228 A	8,043	90,335 G	96,074	Mar	▼	96,074	G
SRS12: Other referrals for a first outpatients appointment			2,699 G	3,113 A	3,118 G	3,068 G	3,022 G	3,164 G	3,091 G	3,086 G	2,562 G	3,011 G	3,106 G	3,195 G	3,408	36,235 G	40,817	Mar	▼	40,817	G
SRS13: First outpatient attendances following a GP referral			4,402 G	5,362 R	5,718 R	5,196 G	5,404 R	5,626 G	5,596 R	6,106 R	4,624 G	5,526 A	5,497 A	5,845 R	5,342	64,902 A	63,073	Mar	▼	63,073	A
SRS14: All first outpatient attendances			7,796 G	9,196 R	9,732 R	8,966 A	9,220 R	9,681 G	9,493 A	10,170 R	7,864 G	9,432 A	9,294 A	9,945 R	9,352	110,789 A	110,314	Mar	▼	110,314	G
SRS15: Total G and A FFCEs			2,055 A	2,275 G	2,506 A	2,519 A	2,432 A	2,410 A	2,463 A	2,702 R	2,262 G	2,293 G	2,355 G	2,642 R	2,431	28,91					

Commissioning Performance Overview (Wandsworth 5LG)



All Indicators by Category

Provisional

South West London

	Last Year		Quarter 1			Quarter 2			Quarter 3			Quarter 4			Last Period Target	Year to Date		Latest		Year End	
	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast
VSB10: Immunisation Age 5 - Two doses of MMR	83.8% G	90.0%	71.4% R			76.3% R			89.5% A			80.1% A			90.0%	79.7% R	90.0%	Qtr 4	▼	90.0%	A
VSB10: Immunisation Girls age 12-13 - HPV one dose	80.1%	.						60.4%	77.6%	79.0%	79.0%	79.0%	79.1%	79.1%	.	79.1%	.	Mar	.	.	.
VSB10: Immunisation Girls age 12-13 - HPV two doses	79.1%	.						0.0%	21.4%	75.1%	77.6%	78.2%	78.5%	78.8%	.	78.8%	.	Mar	.	.	.
VSB10: Immunisation Girls age 12-13 - HPV three doses	76.9% R	90.0%						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	48.6%	.	48.6%	.	Mar	▲	.	A
VSB13: Chlamydia screening	26.4% R	35.0%	8.9% G			12.1% G			9.4% G			.			9.0%	30.3% G	26.0%	Qtr 3	▼	35.0%	.
VSB13: Chlamydia diagnosis rate per 100,000 population per year	.	.	2,361.2 R			2,829.4 G			2,800.9 G			.			2,700.0	2,800.9 G	2,700.0	Qtr 3	▼	2,700.0	G
VSB13: Chlamydia positivity Rate	.	.	6.7%			6.8%			7.3%			.			.	6.9%	.	Qtr 3	▲	.	.
VSB14: Drug misuse numbers in effective treatment	809 A	859	806 R	802 R	801 R	782 R	778 R	770 R	754 R	740 R	756 R	.	.	.	859	756 R	859	Dec	▲	859	G
WCC25: Cervical cancer screening; women aged 25-49 in last 3.5 years	68.0% A	70.0%	68.4% A			68.1% A			69.5% A			.			70.0%	69.5% A	70.0%	Qtr 3	▲	70.0%	.
WCC25: Cervical cancer screening; women aged 50-64 in last 5 years	74.0% A	75.0%	73.8% A			73.6% A			74.2% A			.			75.0%	74.2% A	75.0%	Qtr 3	▲	75.0%	.
Choose and book ratio	.	.	23.6% R	26.9% R	25.9% R	24.6% R	22.1% R	23.2% R	24.7% R	22.5% R	20.2% R	25.0% R	23.6% R	24.8% R	90.0%	23.9% R	90.0%	Mar	▲	90.0%	R
<b>Other Indicators</b>																					
VSA05: Diagnostic patients waiting >= 6 weeks	129 G	240	10 G	16 G	15 G	17 G	20 G	17 G	23 A	32 R	20 G	20 G	11 G	19 G	20	220 G	240	Mar	▼	240	G
GUM access within 48 hours	99.7% G	100.0%	99.7% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	99.6% G	100.0% G					98.0%	99.9% G	98.0%	Nov	▲	98.0%	G

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