

Please state which of the following priorities/objectives this document links to or provides evidence for:

PPI: Embedded throughout each of the work-streams that have inputted into this plan, priority areas for next 2 years are identified within this document.

QIPP Plan: The savings projected through this plan form part of the CCGs QIPP plan for 2014/15

Operating Plan: The 5 Year Plan for Out of Hospital Care for Adults is a core part of the CCG operating plan. The programme will support achievement on a number of NHS Outcome Framework measures as well as the targets related to reduced secondary care activity set for the CCG by the South West London Collaborative Case for Change

Workforce: Development of primary care workforce to ensure capacity and capability to manage more complex patients effectively in the community

Corporate Objectives/Risks: To mitigate the risks related to out of hospital care as detailed in the Board Assurance Framework

Financial Implications: New recurrent and non-recurrent investment required to implement the programme. Financial appraisal of the programme is on-going.

Reviewed by: Director of Finance, Financial Resources Committee

Recommendations:

The Board are asked to approve the 2 year plan and endorse the 5 year direction of travel.

Committees that have previously agreed the report:

Wandsworth CCG Management Team – 26th February 2014