

Commissioning Performance Overview (Wandsworth 5LG) 2011-12



All Indicators by Responsibility

Freeze Date: 28-Jun-2012

South West London

	Last Year		Quarter 1			Quarter 2			Quarter 3			Quarter 4			Last Period Target	Year to Date		Latest		Year End					
	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast				
Clinical Commissioning Group																									
HQU01: MRSA bacteraemia	6	G	6	0	G	1	G	0	G	0	G	0	G	0	G	0	G	0	G	0	G				
HQU02: C-Difficile	84	G	204	6	G	8	R	18	R	11	R	4	G	10	R	4	G	5	G	9	R				
HQU04: Patient Experience Survey Average Score																									
HQU05: RTT waiting 95th percentile admitted patients				32.6	R	30.4	R	30.8	R	21.6	G	31.2	R	29.1	R	29.1	R	27.6	R	23.0	G				
HQU06: RTT waiting 95th percentile non admitted patients				15.8	G	16.1	G	15.2	G	15.9	G	16.3	G	15.9	G	14.7	G	14.9	G	15.8	G				
HQU07: RTT waiting 95th percentile patients on incomplete paths				27.4	G	26.9	G	43.5	R	36.2	R	52.1	R	52.6	R	43.1	R	25.9	G	26.8	G				
HQU14A: Cancer waiting, urgent GP referrals	95.7%	G	93.0%	95.7%	G	95.1%	G	97.0%	G	94.1%	G	95.4%	G	97.8%	G	95.9%	G	97.6%	G	97.0%	G				
HQU14B: Cancer waiting, breast symptoms (cancer not suspected)	96.4%	G	93.0%	93.8%	G	94.4%	G	95.3%	G	94.7%	G	94.1%	G	99.2%	G	95.0%	G	90.9%	A	92.1%	A				
HQU15A: Cancer waiting, first definitive treatment urgent GP ref	95.4%	G	85.0%	96.3%	G	93.8%	G	87.1%	G	95.8%	G	86.7%	G	80.8%	R	100.0%	G	100.0%	G	100.0%	G				
HQU15B: Cancer waiting first definitive treatment screening ref	100.0%	G	90.0%	100.0%	G	100.0%	G	100.0%	G	100.0%	G	66.7%	R	100.0%	G	100.0%	G	100.0%	G	100.0%	G				
HQU15C: Cancer waiting first definitive treatment upgrade	100.0%	G	85.0%	100.0%	G	None		100.0%	G	None		100.0%	G	100.0%	G	100.0%	G	100.0%	G	100.0%	G				
HQU16 Proportion of 30 day emergency readmissions				8.0%		6.3%		6.9%		7.1%		7.4%		6.5%		7.0%		7.1%		7.4%					
HRS06: Non elective first finished consultant episodes (FFCEs)				1,911	G	1,959	G	1,951	G	2,001	G	1,938	G	2,040	G	1,993	G	2,027	G	1,989	G				
HRS07: Incomplete referral to treatment pathway				7,962	G	8,088	G	9,858	G	9,177	G	8,213	G	20,810	R	18,738	R	16,489	R	14,720	R				
HRS08: Health visitor numbers (Full Time Equivalent)				46.77	R	46.77	R	46.77	R	46.77	R	46.77	R	46.77	R	55.31	G	52.95	A	53.95	G				
SQU02: Percentage of deaths which occur at normal residence				18.9%																					
SQU04_01b: Cellulites admissions per 1,000 population per month				0.04		0.05		0.05		0.05		0.04		0.05		0.04		0.05		0.04					
SQU04_01b: DVT admissions per 1,000 population per month				0.02		0.02		0.01		0.03		0.02		0.03		0.02		0.03		0.03					
SQU05a: Cancer waiting first definitive treatment within one month	99.4%	G	96.0%	98.2%	G	97.6%	G	97.5%	G	100.0%	G	95.7%	A	100.0%	G	100.0%	G	100.0%	G	100.0%	G				
SQU05b: Cancer waiting subsequent in one month - Surgery	97.4%	G	94.0%	100.0%	G	91.7%	A	100.0%	G	100.0%	G	100.0%	G	100.0%	G	91.7%	A	100.0%	G	100.0%	G				
SQU05c: Cancer waiting subsequent in one month - Drug	100.0%	G	98.0%	92.9%	R	100.0%	G	100.0%	G	100.0%	G	100.0%	G	100.0%	G	100.0%	G	100.0%	G	100.0%	G				
SQU05d: Cancer waiting subsequent in one month - Radiotherapy	98.4%	G	94.0%	100.0%	G	100.0%	G	100.0%	G	95.8%	G	100.0%	G	100.0%	G	96.7%	G	96.8%	G	100.0%	G				
SQU06_01: Stroke patients 90% of time on stroke unit	93.4%	G	80.0%			97.8%				92.9%				92.2%				92.2%		96.4%					
SQU06_02: Stroke patients suspected TIA treated in 24 hours	93.3%	G	62.0%			100.0%				61.5%				90.0%				90.0%		57.1%					
SQU13: Early intervention in Psychosis	59.0	G	54.0			14.0				15.0				20.0				20.0		29.0					
SQU14: Crisis Resolution Home Treatment	852	G	714			184				173				182				182		200					
SQU15: Care Programme Approach Follow Up						96.1%				98.5%				96.0%				96.0%		98.3%					
SQU16: IAPTS - Patient numbers as % of population with depression etc						1.68%				1.73%				1.71%				1.71%		1.94%					
SQU16: IAPTS - Patient numbers as % referrals						63.49%				63.16%				71.27%				71.27%		69.89%					
SQU21: Bowel screening age 70-74	24.2%					24.2%				34.3%				49.1%				49.1%		57.6%					
SQU22: Cervical screening results within two weeks	96.2%	A	98.0%	88.6%	R	69.7%	R	93.3%	A	94.9%	A	96.0%	A	97.0%	A	97.1%	A	97.2%	A	99.1%	G				
SQU23: Diabetic retinopathy screening	100.0%	G	95.0%			95.7%				92.5%				97.0%				97.0%		101.7%					
SQU24: RTT waiting median for admitted patients				9.4	G	9.8	G	8.9	G	9.1	G	9.9	G	9.7	G	9.0	G	9.3	G	8.8	G				
SQU25: RTT waiting median for non admitted patients				3.1	G	3.9	G	3.4	G	4.2	G	4.1	G	3.6	G	3.2	G	3.4	G	3.3	G				
SQU26: RTT waiting median for patients on incomplete pathways				6.5	G	5.9	G	5.8	G	7.5	A	7.1	G	8.8	R	7.9	R	6.2	G	7.1	G				
No code: Admitted patients seen in 18 weeks	82.8%	R	90.0%	78.8%	R	81.2%	R	80.5%	R	90.5%	G	81.6%	R	85.0%	R	84.6%	R	84.5%	R	92.4%	G				
No code: Non admitted patients seen in 18 weeks	96.8%	G	95.0%	96.5%	G	96.6%	G	97.2%	G	97.5%	G	96.9%	G	96.7%	G	97.1%	G	97.4%	G	97.2%	G				
SRS10: Delayed transfers commissioner per 100,000 population	10.0	G	15.0			13.3				8.4				4.8				4.8		5.2					
SRS11: GP written referrals to Hospital				6,708	G	7,777	G	8,325	A	7,450	G	7,336	G	7,674	A	7,647	G	7,807	G	6,161	G				
SRS12: Other referrals for a first outpatients appointment				2,699	G	3,113	A	3,118	G	3,068	G	3,022	G	3,164	G	3,091	G	3,086	G	2,562	G				
SRS13: First outpatient attendances following a GP referral				4,402	G	5,362	R	5,718	R	5,196	G	5,404	R	5,626	G	5,596	R	6,106	R	4,624	G				
SRS14: All first outpatient attendances				7,796	G	9,196	R	9,732	R	8,966	A	9,220	R	9,681	G	9,493	A	10,170	R	7,864	G				
SRS15: Total G and A FFCEs				2,055	A	2,275	G	2,506	A	2,519	A	2,432	A	2,410	A	2,463	A	2,702	R	2,262	G				
SFR11: Bookings where named consultant led team available				75.0%		75.9%		78.5%		83.4%		88.4%		90.0%		90.1%		89.5%		89.2%					
WCC25: Cervical cancer screening; women aged 25-49 in last 3.5 years	68.0%	A	70.0%			68.4%				68.1%				69.5%				69.5%		69.7%					
WCC25: Cervical cancer screening; women aged 50-64 in last 5 years	74.0%	A	75.0%			73.8%				73.6%				74.1%				74.1%		74.3%					
VSA05: Diagnostic patients waiting >= 6 weeks	129	G	240	10	G	16	G	15	G	17	G	20	G	17	G	23	A	32	R	20	G				
NHS Commissioning Board																									
SQU09: Number of dental patients seen in last 24 months	139,449	A	141,530	139,134	A	139,640	A	139,625	A	140,520	A	140,603	A	141,087	A	140,786	A	141,497	A	141,908	A				
SQU27a: NHS health checks offered ratio						4.5%				5.0%				5.8%				5.8%		11.6%					
SQU27b: NHS health checks received ratio						2.6%				2.5%				3.7%				3.7%		6.0%					
SQU28: People with long term conditions feeling independent										84.0%				81.9%				81.9%		81.9%					
SQU29: Emergency admissions for long term conditions				637		736		745		745		783		730		786		793		780					
VS10: Immunisation Age 1 - All 3 doses of DTaP/IPV/Hib	92.4%	A	93.7%			98.3%				90.3%				90.4%				90.4%		89.2%					
VS10: Immunisation Age 2 - Hib/MenC booster	90.0%	G	92.0%			95.3%				90.5%				87.8%				87.8%		92.9%					
VS10: Immunisation Age 2 - All PCV booster	94.8%	G	90.0%			95.8%				96.0%				94.8%				94.8%		94.6%					
VS10: Immunisation Age 2 - One dose of MMR	82.6%	A	95.0%			94.9%				84.2%				80.8%				80.8%		85.1%					
VS10: Immunisation Age 5 - All 4 doses of DTaP/IPV/Hib	73.6%	A	90.0%			64.5%				68.1%				88.2%				88.2%		73.3%					
VS10: Immunisation Age 5 - Two doses of MMR	83.8%	G	90.0%			71.4%				76.3%				89.5%				89.5%		80.1%					
VS10: Immunisation Girls age 12-13 - HPV one dose	80.1%									60.4%				77.6%				77.6%		79.0%					
VS10: Immunisation Girls age 12-13 - HPV two doses	79.1%									0.0%				21.4%				21.4%		75.1%					
VS10: Immunisation Girls age 12-13 - HPV three doses	76.9%	R	90.0%							0.0%				0.0%				0.0%		0.0%					
VS13: Chlamydia screening	26.4%	R	35.0%			8.9%				12.1%				9.4%				9.4%		11.5%					
VS13: Chlamydia diagnosis rate per 100,000 population per year						2,361.2				2,829.4				2,800.9				2,800.9		2,928.4					
VS13: Chlamydia positivity Rate						6.7%				6.8%				7.3%				7.3%		7.2%					
Choose and book ratio						23.6%		26.9%		25.9%		24.6%		23.2%		24.7%		22.5%		20.2%					
Department of Public Health																									
SQU18: Number of self reported four week smoking quitters	1,351	G	1,287			450				331				298				298		429					

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South West London

	Last Year		Quarter 1			Quarter 2			Quarter 3			Quarter 4			Last Period Target	Year to Date		Latest		Year End	
	Actual	Target	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		Actual	Target	Month	Dir	Target	F'cast
	SQU19: Breastfeeding at 6-8 weeks - Prevalence	72.3% A	75.7%	74.1% A			74.1% A			71.9% A			71.3% A			75.8%	72.8% A	75.8%	Qtr 4	▼	75.8%	A
SQU19: Breastfeeding at 6-8 weeks - Coverage	96.2% G	95.0%	96.9% G			96.2% G			97.7% G			96.9% G			95.2%	97.0% G	95.2%	Qtr 4	▼	95.2%	G
VSB01: All cause mortality (Male)	726.00 A	701.00	698.88			698.88			698.88			698.88			701.00	698.88 G	701.00	-	.	701.00	G
VSB01: All cause mortality (Female)	492.00 G	504.00	465.29			465.29			465.29			465.29			504.00	465.29 G	504.00	-	.	504.00	G
VSB01: All cause mortality (All)	595.63	.	568.71			568.71			568.71			568.71			.	568.71	.	-	.	.	.
VSB02: CVD mortality Under 75	85.01 G	97.00	75.50			75.50			75.50			75.50			97.00	75.50 G	97.00	-	.	97.00	G
VSB03: Cancer mortality Under 75	124.01 A	116.00	116.02			116.02			116.02			116.02			116.49	116.02 G	116.49	-	.	116.49	G
VSB08: Teenage conception rate per 1000 population	46.9 R	32.2	47.2 R			50.9 R			38.9 R			37.5 R			31.9	43.6 R	31.9	Qtr 4	▲	31.9	R
VSB09: Childhood obesity (Reception)	10.0% A	9.8%	9.8%			9.8%			9.8%			9.8%			11.6%	9.8% G	11.6%	-	.	11.6%	G
VSB09: Childhood obesity (Year 6)	21.4% A	18.2%	20.9%			20.9%			20.9%			20.9%			21.9%	20.9% G	21.9%	-	.	21.9%	G
VSB14: Drug misuse numbers in effective treatment	809 A	859	806 R	802 R	801 R	782 R	778 R	770 R	755 R	741 R	757 R	750 R	.	.	859	750 R	859	Jan	▼	859	G
GUM access within 48 hours	99.7% G	100.0%	99.7% G	100.0% G	100.0% G	100.0% G	100.0% G	100.0% G	99.6% G	100.0% G	.	.	.	.	98.0%	99.9% G	98.0%	Nov	▲	98.0%	G
Unknown			3.51			3.51			3.51			3.51			.	3.51	.	-	.	.	.
SQU10: Staff engagement average survey score (range 1-5)			79.7% R			88.7% A			84.0% R			84.0% R			90.0%	84.0% R	90.0%	Qtr 4	▼	90.0%	R
SQU12: Women seeing midwife etc by 12th week of pregnancy	86.3% A	90.0%	29.6% G			31.0% G			29.8% G			32.5% G			8.1%	32.5% G	8.1%	Qtr 4	▲	8.1%	G
SQU20: Breast screening (extension to women 47-49, 71-73)	29.8% G	8.0%	29.6% G			31.0% G			29.8% G			32.5% G			8.1%	32.5% G	8.1%	Qtr 4	▲	8.1%	G

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